

CABINET MEMBER FOR WASTE, PROPERTY AND ENVIRONMENT AND DEVELOPMENT CONTROL SERVICES - CLLR TOBY STURGIS

WASTE MANAGEMENT SERVICES

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REFERENCE: **WPED-002-12**

WPED-002-12 - FEES AND CHARGES FOR WASTE MANAGEMENT SERVICES 2012-13

Purpose of Report

To seek formal approval for the new schedule for charges relating to waste management services for 2012/13.

Consultation

Charges made by neighbouring councils were examined as part of the review. In some instances, a commercial waste collection service is not offered. Where it is, Wiltshire's proposed charges for 2012/13 are broadly consistent, being a little higher than those of Dorset Council, whilst lower than the charges of Bath and North East Somerset Council.

Options Considered

To:

- (i) Charge on the basis of full cost recovery, or a lesser sum, for commercial waste.
- (ii) Charge on the basis of full cost recovery, or a lesser sum, for waste collected in accordance with Schedule 2 of the Controlled Waste Regulations 1992.
- (iii) Apply inflationary increases, or not, for second garden waste bins.
- (iv) Apply inflationary increases, or not, for bulky household waste collections.

Reason for Decision

At its meeting on 28 February 2012 Council considered a report on Wiltshire Council's Business and Financial Plan Update 2012/13. This report stated that in the main most fees have been frozen and will remain at 2011/12 levels. Appendix 1 to that report contains the Wiltshire Council Financial Plan 2012/13 which refers to the review of commercial waste undertaken in 2011 and the proposal that the full cost of providing the service should be applied. An increase in the budget has been proposed of £0.157 million, giving a total income budget for waste

management services of £2.671 million in 2012/13. Fees and charges need to be increased to ensure this budget is achieved.

INTENTION TO MAKE DECISION

Following consultation with officers I give notice that I intend to make the decision set out in the attached report. If you would like to make any representations to me on this issue please do so by 28th March, 2012.

The following supporting documents are attached:

- WPED-002-12 - Report
- WPED -002-12 - Appendix

Date: ...20th March, 2012.....

Cllr Toby Sturgis
Cabinet Member for Waste, Property and
Environment and Development Control Services